

CITY OF BROMLEY - ROAD FUND
Income Statement
Compared with Budget
For the Ten Months Ending April 30, 2015

	Current Month Actual	Year to Date Actual	Year to Date Budget
Revenues			
TRANSFER ACCT.	\$ 0.00	\$ 25.00	\$ 0.00
HOME LOAN PAYMENT PASS THRU	0.00	0.00	0.00
ROAD TAX REVENUE	32.50	24,010.30	25,070.00
INTEREST EARNED	0.00	0.00	0.00
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Total Revenues	32.50	24,035.30	25,070.00
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Cost of Sales			
	<hr/>	<hr/>	<hr/>
Total Cost of Sales	0.00	0.00	0.00
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Gross Profit	32.50	24,035.30	25,070.00
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Expenses			
LOAN REPAYMENT	0.00	(110.00)	0.00
CONTRACTUAL - STREETS	0.00	1,024.64	25,070.00
INTEREST EXPENSE - LOAN	0.00	0.00	0.00
TRANSFERS OUT	0.00	0.00	0.00
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Total Expenses	0.00	914.64	25,070.00
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Net Income	\$ 32.50	\$ 23,120.66	\$ 0.00
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